

Contract Register Report - £50k Portfolio Filtered - Renewal and Recreation and Housing

February 2024

| | Main Contract Data | | | | | | Finance Data | | Contract Terms | | | | |
|-------------|--------------------|--------------------|-------------|---|--|------------------------------------|--------------|-----------------------|----------------|------------|-----------------|-----------|---------|
| Risk Index | Contract ID | Owner | Approver | Contract Title | Supplier Name | Portfolio | Total Value | Original Annual Value | Start Date | End Date | Months Duration | Attention | Capital |
| Higher Risk | 3699 | Paula Young | Sara Bowrey | Provision of Library Services | Greenwich Leisure Ltd | Renewal and Recreation and Housing | 42,007,091 | 4,724,066 | 01/11/2017 | 31/10/2027 | 120 | | |
| Higher Risk | 4873 | Paula Young | Sara Bowrey | Mytime Active - Beckenham Spa | MyTime Active | Renewal and Recreation and Housing | 15,600,000 | 390,000 | 01/04/2019 | 31/03/2059 | 480 | | |
| Higher Risk | 300 | Lynnette Chamielec | Sara Bowrey | Housing - Private Sector Leasing for use as Temporary Accommodation | Orchard and Shipman PLC | Renewal and Recreation and Housing | 12,312,100 | 1,562,420 | 01/04/2016 | 31/03/2024 | 96 | | |
| Higher Risk | 4878 | Paula Young | Sara Bowrey | Mytime Active - FRIL Pavilion | MyTime Active | Renewal and Recreation and Housing | 10,000,000 | 250,000 | 01/04/2019 | 31/03/2059 | 480 | | |
| Higher Risk | 6332 | Amy Milton | Sara Bowrey | Energy Services - Natural Gas Utility Supply | SEFE Energy | Renewal and Recreation and Housing | 3,285,000 | 1,095,000 | 02/11/2022 | 30/09/2025 | 34 | | |
| Higher Risk | 6321 | Tracey Wilson | Sarah Hogan | Blackhawk Energy Support | BLACKHAWK NETWORK EMEA LIMITED | Renewal and Recreation and Housing | 2,000,000 | 1,000,000 | 01/12/2022 | 31/03/2024 | 16 | | |
| Lower Risk | 4877 | Paula Young | Sara Bowrey | Mytime Active - FRIL for High Elms Golf Course | MyTime Active | Renewal and Recreation and Housing | 2,000,000 | 50,000 | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 6243 | Lydia Lewinson | Sara Bowrey | Accommodation and Tenancy Sustainment Service for Young People | DePaul UK Ltd | Renewal and Recreation and Housing | 1,940,000 | 388,000 | 08/09/2022 | 07/09/2027 | 60 | | |
| Lower Risk | 6302 | Lynnette Chamielec | Sara Bowrey | Accommodation, Support and Tenancy Sustainment Service | Hestia Housing and Support | Renewal and Recreation and Housing | 1,170,000 | 234,000 | 01/02/2023 | 31/01/2028 | 60 | | |
| Lower Risk | 5160 | Lynnette Chamielec | Sara Bowrey | Tenancy Support Services for Homeless People | The Riverside Group Limited | Renewal and Recreation and Housing | 1,150,000 | 230,000 | 01/04/2022 | 31/03/2027 | 60 | | |
| Lower Risk | 5066 | Tracey Wilson | Sara Bowrey | Essential Household Goods Framework (Housing - Framework for Essential Household Goods) | Family Fund Trading Ltd | Renewal and Recreation and Housing | 1,101,000 | 259,000 | 01/04/2021 | 31/03/2026 | 60 | | |
| Higher Risk | 2594 | Tracey Wilson | Sara Bowrey | Housing Information Systems | Orchard Information Systems Ltd | Renewal and Recreation and Housing | 1,029,406 | 117,929 | 10/04/2017 | 09/04/2024 | 84 | | |
| Lower Risk | 4875 | Paula Young | Sara Bowrey | Mytime Active - FRIL Lease for Bromley Golf Course | MyTime Active | Renewal and Recreation and Housing | 1,000,000 | 25,000 | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 4876 | Paula Young | Sara Bowrey | Mytime Active - FRIL for Crofton Halls | MyTime Active | Renewal and Recreation and Housing | 1,000,000 | 25,000 | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 4986 | Alicia Egan | Sara Bowrey | Crystal Palace Park Café Lease | Brown and Green Café Ltd | Renewal and Recreation and Housing | 639,000 | 54,000 | 01/05/2019 | 30/04/2029 | 120 | | |
| Lower Risk | 5179 | Lydia Lewinson | Sara Bowrey | Women's Refuge, Support and Tenancy Sustainment Service | Bromley & Croydon Women's Aid | Renewal and Recreation and Housing | 619,989 | 123,998 | 01/01/2022 | 31/01/2027 | 61 | | |
| Lower Risk | 5167 | Amy Milton | Sara Bowrey | Property and Estate Management Services - Montagu Evans LLP | Montagu Evans LLP | Renewal and Recreation and Housing | 450,000 | 112,000 | 01/11/2021 | 30/11/2025 | 49 | | |
| Lower Risk | 5168 | Amy Milton | Sara Bowrey | Property and Estate Management Services – Stiles Harold Williams Partnership LLP (SHW) | Stiles Harold Williams Partnership LLP (SHW) | Renewal and Recreation and Housing | 450,000 | 112,000 | 01/11/2021 | 30/11/2025 | 49 | | |
| Lower Risk | 4874 | Paula Young | Sara Bowrey | Mytime Active - FRIL for Biggin Hill | MyTime Active | Renewal and Recreation and Housing | 400,000 | 10,000 | 01/04/2019 | 31/03/2059 | 480 | | |
| Lower Risk | 5122 | Michael Jarman | Sara Bowrey | Property Management Software System (CAFM and Helpdesk) | Concerto Support Services Ltd | Renewal and Recreation and Housing | 378,000 | 129,000 | 01/09/2021 | 31/08/2025 | 48 | | |
| Lower Risk | 7395 | Tim Horsman | Sara Bowrey | Planning and Building Control Case Management IT System | Arcus Global Ltd | Renewal and Recreation and Housing | 323,520 | 88,880 | 05/05/2023 | 04/05/2027 | 48 | | |
| Lower Risk | 10436 | Amy Milton | Sara Bowrey | Multi-Function Device (MFD) Contract Award and Refresh of Units out of Contract/Lease Period(s) | Canon (UK) Ltd | Renewal and Recreation and Housing | 211,470 | 42,294 | 01/05/2023 | 30/04/2028 | 60 | | |
| Lower Risk | 5199 | Alicia Egan | Sara Bowrey | Business Regeneration - Website Designer | SOS Creativity Limited | Renewal and Recreation and Housing | 190,380 | 107,380 | 21/07/2021 | 31/03/2025 | 44 | | |
| Lower Risk | 6245 | Tim Horsman | Sara Bowrey | Idox and Uniform Management System - Planning Department | Idox Software Ltd | Renewal and Recreation and Housing | 176,000 | 88,000 | 01/06/2022 | 31/05/2024 | 24 | | |
| Lower Risk | 6252 | Alison Pipes | Sara Bowrey | Dangerous Structures Consortium | Wates Property Services Limited | Renewal and Recreation and Housing | 155,056 | 38,764 | 19/03/2021 | 31/03/2025 | 48 | | |
| Lower Risk | 5145 | Lynnette Chamielec | Sara Bowrey | HRA Consultancy Contract | Campbell Tickell | Renewal and Recreation and Housing | 132,575 | | 06/10/2021 | 30/04/2024 | 30 | | |
| Lower Risk | 6327 | Paula Young | Sara Bowrey | Learning Opportunities for Young People in Bromley 2021-2024 | Trafalgar UK Theatres Bromley Limited | Renewal and Recreation and Housing | 121,500 | 40,500 | 26/07/2021 | 25/07/2024 | 36 | | |
| Lower Risk | 5087 | Amy Milton | Sara Bowrey | Property Management Software System (Estates) | Concerto Support Services Ltd | Renewal and Recreation and Housing | 118,000 | 73,000 | 01/08/2021 | 31/07/2025 | 48 | | |
| Lower Risk | 5019 | Paula Young | Sara Bowrey | Film Service | FilmFixer LTD | Renewal and Recreation and Housing | 117,500 | 23,500 | 01/02/2020 | 31/01/2025 | 60 | | |
| Lower Risk | 10469 | Darren Essex | Sara Bowrey | RESIDENTIAL DEVELOPMENT LAND AGENCY –ROCKHILLS & SYDENHAM VILLAS | Montagu Evans LLP | Renewal and Recreation and Housing | 105,000 | 105,000 | 27/10/2023 | 26/10/2024 | 12 | | |
| Lower Risk | 6236 | Tracey Wilson | Sara Bowrey | Housing - Statutory Homelessness Reviews | Royal Borough of Kensington and Chelsea | Renewal and Recreation and Housing | 80,000 | 20,000 | 01/06/2022 | 31/05/2026 | 48 | | |
| Lower Risk | 5155 | Tracey Wilson | Sara Bowrey | Risk Based Verification Service | Equifax Ltd | Renewal and Recreation and Housing | 72,225 | 30,100 | 01/12/2021 | 30/11/2026 | 60 | | |
| Higher Risk | 7398 | Alicia Egan | Sara Bowrey | West Wickham Housing & Library Project - Lot 2 Housing and Road Works | Buxton Building Contractors Ltd | Renewal and Recreation and Housing | 7,050,800 | 7,050,800 | 06/12/2022 | 31/03/2026 | 39 | | Capital |

| | | | | | | | | | | | | | |
|-------------|------|----------------|-------------|--|--------------------------|------------------------------------|-----------|-----------|------------|------------|----|--|---------|
| Higher Risk | 7397 | Alicia Egan | Sara Bowrey | West Wickham Housing & Library Project - Lot 1 Library | ARC Group London Limited | Renewal and Recreation and Housing | 3,927,246 | 3,927,246 | 06/12/2022 | 31/10/2025 | 34 | | Capital |
| Higher Risk | 9432 | Mollie Lyon | Sara Bowrey | Multi disciplinary services for the Crystal Palace Park Regeneration | HTA Design LLP | Renewal and Recreation and Housing | 1,498,745 | 927,827 | 13/06/2023 | 30/06/2026 | 36 | | Capital |
| Higher Risk | 9427 | Simon Goodburn | Sara Bowrey | Orpington Library Air Source Heat Pump Installation | A D ENVIRONMENTAL LTD | Renewal and Recreation and Housing | 235,055 | 235,055 | 10/07/2023 | 18/09/2024 | 14 | | Capital |
| Lower Risk | 6292 | Simon Goodburn | Sara Bowrey | Boiler Design, Supply, Installation: Walnuts Orpington / Saxon Centre | BSW Heating | Renewal and Recreation and Housing | 208,678 | 208,678 | 17/10/2022 | 18/11/2024 | 25 | | Capital |
| Lower Risk | 6249 | Alicia Egan | Sara Bowrey | NEPRO3 - West Wickham Library and Housing Project Post-Planning Professional Services | Equals Consulting Ltd | Renewal and Recreation and Housing | 174,791 | 49,721 | 05/05/2022 | 31/03/2026 | 46 | | Capital |
| Lower Risk | 9431 | Mollie Lyon | Sara Bowrey | Quantity surveyor services for the Crystal Palace Park Regeneration | Fulkers Bailey Russell | Renewal and Recreation and Housing | 136,000 | 54,000 | 10/08/2023 | 30/06/2026 | 34 | | Capital |
| Lower Risk | 7420 | Mollie Lyon | Sara Bowrey | Consultancy Services required to deliver the National Lottery Heritage Fund Development Phase works in Crystal Palace Park | *Multiple Suppliers | Renewal and Recreation and Housing | 98,582 | 98,582 | 01/07/2023 | 31/05/2024 | 11 | | Capital |
| Lower Risk | 5058 | Alicia Egan | Sara Bowrey | Provision of Employers Agent & Quantity Surveying Services for the York Rise Development | Playle & Partners LLP | Renewal and Recreation and Housing | 59,533 | 16,900 | 16/12/2020 | 01/02/2024 | 37 | | Capital |